

2010 EDC Budget

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Revenues		
	Rent Income	42,000
	State Aid - Main Street	15,000
	State Aid - Pass Through Grants	1,417,000
	Miscellaneous	0
Total Revenues		1,474,000
Expenses		
Management and General		
	Professional Fees	12,400
	Legal Costs	20,000
Program		
	Insurance	4,000
	Pass Through Grants	1,417,000
	Main Street Program	15,000
	Miscellaneous	0
Total Expenses		1,468,400
Net Income		5,600